Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments 30 not represents a snapshot in time. The identification of contributions from developments 30 not represents a snapshot in time. The identification of contributions from developments 30 not represents a snapshot in time. The identification of contributions from developments 30 not represents a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in time. The identification of contributions from developments 30 not represent a snapshot in tim

A B C	liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such de	livery to take place. The HGGT Local Authorities as	accept no liability for errors in information and reserve	the right to amend or update the requirem	ents for infrastructure at any time based upon no	ew evidence or understa	nding including but not limited to when assessing plan	ning applications or prepa	aring guidance or further updates to the IDP.	1 11
Ref (new / 2015  IDP ref)  Education Infrastructure / Services	Delivery Phasing  Delivery Phasing  2022 2024 2028 2028 2030 2032 2034 2036 2038 2040  Priority	Delivery Notes Provision / Cost	Q1 2023 Uplifted Cost Estimate (only total Provision / Cost of column Q (H) has been uplifted Developers will be expected to contribute on uplift to the cost included in column AL (AA) to BI (AX) in-line with indexastion approaches).	Cost Indexation / Change Identified Funding	Identified Funding Notes  Current Estimat Funding Gap		Apportionment Notes Contribution Indexation / Change	Gap after contributions from	vision / Cost to be Apportioned to Windfall Apportionment Notes developments outside HGGT	Estimated residual Funding Gap after estimated contributions from Windfall and sites outside HGGT
All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained.  For education this should include:  a) freeholds of new floorspace provided for new early years and childcare:  b) any agreed arrangements for community use of school facilities; c) any long term skills strategy associated with jobs for maintenance of assets under stewardship.  Esrly Years and Childcare	Developer(s):	Long term stewardship of land and scilities to tes together the themes of the HGGT Vision. New spaces and facilities that are not agreed to be adopted by the public authorities will not be sustainable without well organised management structures supported by consistent revenue streams.	Stewardship arrangements to be agreed with Local Planning Authority at Maxterplan or application stage.			comprehensive Stewardship arrangements to be established	Stewardship arrangements to be agreed with Local Planning Authority at Masterplan or application stage.	ar	Comprehensive Scewardship arrangements to be agreed with Local Planning Authority at Mascerplan or application stage. Scewardship be established	
ED1 (ED1-ED12)  a) Gilston A'rex: each new primary school to include nursery provision plus each new village to include 300sqm flooragace for private nursey/fold care: b) East of Harlow: up to 302 places; c) Water lane: up to 189 places; d) Latton Priory: up to 96 places; e) up to 0.09 new places per dwelling for all developments large than 20 units or where a cumulative impact occurs, subject to dwelling mix and existing capacity.	Operator(s) /		have been calculated using HCC guide to developer contributions, of for which sets out a build cost for Early Years facilities of £2,783 per sqm.	otherwise updated.	£28,972,395	years facilities to be provided on sites of 259+ homes	ECC Developer's Guide for Infrastructure Contributions (Revised Contributions to be 2009; All residental developments of index linked from IQ 20 or more dwellings will be assessed 10202 using BCIS All-in to see if a contribution towards Eurl' Tender Price Index or sa Years and Childrare in necessary or smaller developments where there is considered to be a cumulative impact. Developments of 250+ units likely to require provision of a new facility.	and	wEarly Years facilities  of J or contributions  of dee linked from  September 3Q 2020  using an Index or  advised or as otherwise  updated.	,
Primary Education  ED2  (ED18 & Primary School provision, including:  a) up to 7no. Primary Schools / 20 Forms of Entry (FE)  at Gilston Area (2.03ha each 2FE, 2.92ha each 3FE);  3  3	Hersfordshire County Council (HCC) / Academy Trust(s) / Developer(s)  Phasing required to meet new development needs.	HCC identify need for up to 20 FE new Primary Education school provision within the Gilston Area.  up to 7no. new Prima Schools with up to 20 across Gilston Area	O FE  as  be agreed between LFA and developer(s), therefore no uplith has been made.  Dozz). There will also be a 10% uplit in costs set our within the DIE scorecard, to reflect sustainable builds.	YES: Coxts to be index linked from I Q 2022 using BCIS All-In Tender Price Index or as otherwise updated.	£106,715,400	Land for up to 7no. new Primary Schools, one in each new Giston Area Village	HCC contributions informed by DIE   YES Contributions to Scorecard (2021): New school costs rounded up to full 210 child FE.   2022 using BCIS Alini Tender Price Inches or as otherwise updated.			
ED3 Essex County Education Authority New Primary School See IDP Evidence, (ED13- ED17) a) Ino. new Zie Primary School and Ino. new 3ie Primary School at East of Harbow, b) Ino. new Zie Primary School at Water Lane (or Ino. new Zie Primary School and It water Lane (or Ino. new Zie Primary School and It expansion to existing primary school capacity); c) Ino. new Zie Primary School at Latton Priory; d) Ino. new Zie Primary School at Newhall Phases 2/3.	(ECC) / Academy	ECC Developer's Guide for Infrastructure Contributions (Revised 2020); ECC estimates that the child yield is 0.3 per (2-bed) house. For the provision of new schools the IDP assumes the development must meet the full cost of the school provision except where other developments are identified as contributing.  ECS 4,001,125	2 FE 2020): Each project considered on case by case basis with contribution of c. £20,508 for major new works /	linked from 1Q 2022 uusing BCIS All-in Tender Price Index or as otherwise updated.	Developer Contributions received for Inc. New Zie primary school in Newhall Phases 2/3;	Primary Schools to be provided at new garden communities	ECC Developer's Guide for Infrastructure Contributions (Revised 200): New school costs rounded up to full 210 child Et unless other developer contributions can be secured. HCC costs assumed to match ECC costs.	new	ovision of land for a Primary School may required subject to capacity  E181,449  EFIC IDP (2020 Update) identifies comprining & Domes towards Primary school provision as East of Harlow, contribution from East of Harlow reduced accordingly.	£9,000,188
## ED4   Essex County Education Authority expanded Primary   See IDP Evidence, Appendix 2 - Education (IED20)   School provision, including:   Appendix 2 - Education (IED20)   Appendix 2 - Education	(ECC) / Academy Trust(s) / Developer(s	ECC Developer's Guide for Infrastructure Contributions (Revised 2020): ECC estimates that the child yield is 0.3 per (2+bed) house; and 0.15 per (2+bed) flat. Chools across HGG	case by case basis with contribution	using BCIS All-in Tender Price Index or as otherwise updated.	Developer Contributions received from:  Barnfield (Land at), Roydon: Ram Gorse Playing Field (Harlow Rughy Club), Harlow and Gilden Way (Land North of), Harlow.	£4,514,486	ECC Developer's Guide for Infrastructure Contributions to Infrastructure Contributions (Revised 200): All residential developments of 2002 using BCIS All-in 20-4 dwellings assessed for contribution toward Primary Education or where there is considered to be a cumulative impact. For purpose of IDP actilation, all development allocations assumed to be houses.	£15,970,104	ECC Developer's Guide for Infrastructure Contributions (Revised be index inked from It 200); All residental developments of 2022 using BCIS Ali-in 20+ dwellings assessed for contribution toward Primary Education or where there is considered to be a cumulative impact. For purpose of IDP calculation, Town Centre windfall assumed to be flats.	Q
EDS Essex County Education Authority Special Education Needs (ERI) for Primary Education, including:  Appendix 2: Education in Education and Primary Education and Primary Education and Primary Education and Primary Education settings as a result of the growth in the 3 new garden communities of East of Harlow, Water Lane and Latton Priory.	(ECC) / Academy	ECC Developer's Guide for Infrastructure Contributions (Revised 2009): ECC estimates that approximately 7 SEN places are required per 1,000 homes.  Mew Primary School may be considered for the provision of SEN facilities  43,900,081	for Guidance recommends that SEN	using BCIS All-in Tender Price Index or as otherwise updated.	£3,900,081	may be considered for the provision of SEN facilities				
Secondary School or Seas 1-9 Education Authority new (ED23- (ED25) Secondary School provision for the Gliston Area, including:  a) Inc. Secondary Schools up to 8 FE at Gliston Area Village 1 (c. 10.78ha of land); b) Inc. Secondary School up to 12 FE at Gliston Area Village 5 (c. 12.98ha of land);		new Secondary Education school provision within the Gilston Area  2no. new Secondary subject to dwelling mix and Schools with up to 20	the be agreed between LPA with 6th form (75% stay on)	YES: Costs to be index linked from 1Q 2022 using BCIS All-In Tender price Index or as otherwise updated.		Village I and up to 12.9ha land at Village 5 for 2no. new Secondary	to be agreed through s106 and final Tender Price Index or as			

tential delivery partner no Contributions from Newhall Phases 2/3 assumed to meet funding gap. Actual provision may change subject to further assessment at application stage in accordance with the ECC Developer's Guide to Infrastructure Contributions such that a funding gap is unlikely to occur.

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НС	HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages I - 6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SPS.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising =	Water Lane Area new garden community (EFDC ref SPS.2) new homes =	AG  Latton Priory new garden community (EFDC ref SPS.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	All The Stow Service Bays (HDC ref HS2.2) new homes =	A) Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	AK Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	AO  Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments
	on Infrastructure / Services	8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120		
the future stevenew community proposed to be community see For health this significant of the community see the communit	lopments are required to consider ewardship arrangements for any nity buildings or spaces that are be created and how any new ervices will be sustained, should include ewe floorspace provided for new GP sas and pharmacies.	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	
nursery provisio 300sqm floorspa b) East of Harlov c) Water lane: u d) Latton Priory: e) up to 0.09 new developments lan	wision, including:  : each new primary school to include on plus each new village to include ace for private nursery/child care; ow. up to 302 places; up to 189 places; up to 189 places; vp to 269 places; ew places per dwelling for all arger than 20 units or where a act occurs, subject to dwelling mix and	(a.) 6no, new private Early Years facilities (c.)300pm exit, (c.) 400pm provision at each new Primary School	(a.) Ino, new private Early Years facility (minimum 275)and provision at the new Primary School	(b.) up to c.234 early years places / on-site facilities likely to be required in addition / in lieu of contribution:	(b.) up to c.68 early years places / on-site facilities likely to be required in addition / in lieu of contribution:		(c) up to c.189 early years places / on-site facilities likely to be required in addition / in lieu of contribution:	(d.) up to c.95 early years places / on-site facilities likely to be required in addition / in lieu of contribution:	(e.) up to c.50 early years places / on-site facilities likely to be required in addition / in lieu of contribution:	up to c.6 early years places	up to c3 early years places	up to c.3 early years places	up to c3 early years places	up to c.2 early years places		sought if a cumulative	sought if a cumulative	Contributions may be sought if a cumulative impact is considered to exist	sought if a cumulative	sought if a cumulative	sought if a cumulative	Contributions may be sought if a cumulative impact is considered to exist	c.95 early years places	Contributions/ new Early Years needs to be considered according to ECC Developer's Guide to Infrastructure Contributions	
		£5,007,600	£765,050	£7,257,674	£2,109,068		£5,861,968	€2,946,492	£1,550,785	£186,094	£93,047	£93,047	£93,047	£62,031									€2,946,492		
Primary School p	County Education Authority New I provision, including: rimary Schools / 20 Forms of Entry (FE) (2.03ha each 2FE; 2.92ha each 3FE);	(a) land for up to 6no. new Primary Schools for up to 17 FE (2.03ha each 2FE; 2.92ha each 3FE) and contribution:	(a) land for Ino. new Primary School for up to 3FE (2.92ha) and contribution:																						
		£90,708,200	£16,007,200																						
provision, includ  a) I no. new 2fe I Primary School a b) I no. new 3fe I new 2fe Primary primary school c c) I no. new 2fe I c) I no. new 2fe I	e Primary School and Ino. new 3fe I at East of Harlow; e Primary School at Water Lane (or Ino. ry School and Ife expansion to existing			c.3.0ha for a new 3fe Pri	The Primary School and mary School to be agreed on stage and contribution:			Application stage and															Provision of land for a new Primary School may be required subject to local primary school capacity	be required subject to	
	Education Authority expanded Primary			£17,463,050	£5,037,418		£13,500,281	£9,000,188																	
larger than 20 ur occurs, subject t	n, including:  w places per dwelling for all developments units or where a cumulative impact to dwelling mix and existing capacity.  6 FE expansion to existing schools.								Contribution may be sought where increased primary education capacity required:		Contribution may be sought where increased primary education capacity required:	Contribution may be sought where increased primary education capacity required:		sought where increased	sought if a cumulative	sought if a cumulative	sought if a cumulative	Contributions may be sought if a cumulative impact is considered to exist	sought if a cumulative	sought if a cumulative	Contributions may be sought if a cumulative impact is considered to exist	sought if a cumulative	Contribution may be sought where increased primary education capacity required:	Contributions to be calculated according to ECC Developer's Guide to Infrastructure Contributions	
									£2,977,179	£378,914	£162,392	£189,457	£189,457	£108,261	£86,609	£81,196	£70,370	£54,131	£54,131	£54,131	£54,131	£54,131	£5,491,224		
Needs (SEN) for a) approximately required in Prim growth in the 3	Education Authority Special Education or Primary Education, including: sly 46 additional SEN places may be mary education settings as a result of the 0 new garden communities of East of Lane and Latton Priory.				ay be considered for the SEN facilities		New Primary Schools may be considered for the provision of SEN facilities	New Primary Schools may be considered for the provision of SEN facilities																	
				£1,560,033	£450,009		£1,260,026	£630,013																	
Hertfordshire Co Secondary School including: a) Ino. Seconda Village I (10.78h	cation 8 Post-16 Education County Education Authority new pool provision for the Gilston Area, Arry Schools up to 8 FE at Gilston Area tha of land); Arry School up to 12 FE at Gilston Area	up to 10.78ha land at Village I and up to 12.9ha land at Village 5 for 2no. new Secondary Schools																							

7	Phasing required to meet new development needs.		follow:  a) Each of Gilston I-5 and Village 7 will contribute 3FE, and the remaining 2FE have been apportioned by number of dwellings in the absence of child yields. Cors to be apportioned includes a 10% upilit to reflect the need to account for sustainable builds. b) The total cost of 12FE has been apportioned by number of dwellings between Gilston willages I-5 and willage 7, and an upilit of 10°M has been added to account for the need for sustainable builds.
ED7 (new) shool craspror and temporary Secondary School accommodation and revenue support to mitigate impact of early Secondary Education provision, including off-site from Herdordshire provision at 4 FE of child yield.  8	Essex County Council  (ECC) / Academy  Trust(s) / developer(s)  Secondary Education needs until  sufficient pupil numbers triggers on- site new Secondary School.  Phasing required to meet needs	be agreed between LPA remporary buildings, 2,25m for school transport and £0 for revenue support.  therefore no uplift has been made.  £6,600,000	Gikton villages 1-6 and Gikton village 7 each to pay the lower of 50% or arrapport could be nighter or lower depending on build out tracelicocupancy and the temporary secondary school facilities recording to consider the temporary secondary school facilities recording to consider the temporary secondary school facilities promote secondary provision on site of 5% or 2,125,000 for secondary reductation of site transport contribution, and Villages 7 are to pay the lower of 15% or 2375,000. (cost in total capped at 22,500,000.

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																	7
	£82,149,196	£28,118,104															
ED7 Hertfordshire County Education Authority Off-site																	
new) school transport and temporary Secondary School accommodation and revenue support to mitigate impact of early Secondary Education provision, including early provision at 4 FE of child yield.																	
provision at 4 PE of China yield.																	
																	8
	£4,175,000	£2,425,000															
A #															ĺ		

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represent a guarantee that such funding will be secured by the HGGT Local Authorities to ensure the accuracy of information contribution from developments. On represent a guarantee that such funding will be secured by the HGGT Local Authorities are identified as a policy of infrastructure where funding or agreements do not exist for such delivery of infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

Ref (new / 2019) IDP ref)  Education Infrastructure / Services  Secondary Education & Posts 16 Education continued Herfordshire County Education Authority Special ED8	Delivery Phasing  Delivery Partners		Provision / Cost Notes  Cost Indexation / Change  Identified Funding  HCC estimate SEN provision at 4 times the rate of mainstream places	Current Estimated Funding Notes  Current Estimated Funding Gap  Provision / Cost to be Apportioned to EHOC_EFDC & HOC Development Plan Allocations	Contribution Apportionment Notes Contribution Indexation / Change Contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall / developments outside HGGT
Education, including: a) approximately 60 additional SEN places may be required in both Primary and Secondary education settings.	Academy Trust(s) / Giston Area Villages I-7  Phasing to meet needs	the development and	and estimate a contribution of c.  £150,000 per pupil place.	New Primary and Secondary Schools may be considered for the provision of SEN facilities  25,719,680		
ED9 Essex County Education Authority new Secondary (ED21- School provision, including: Appendix 2 - Education Infrastructure, Responses a) Ino. Secondary School up to 6 FE at East of Harlow b) Ino. Secondary School up to 6 FE at Latton Priory.	Essex County Council (ECC) / Academy Infrastructure Contributions (Rev Trust(s) / Developer(s) 2020): ECC estimates that the ch yield is 0.2 per (2+bed) house; and per (2+bed) flat.  Phasing required to meet new development needs.	Schools with up to 12fe	ECC Developer's Guide for Infrastructure Contributions (Revised Infrastructure Contributions (Revised Infrastructure Contributions (Revised Infrastructure Contributions Captain Infrastructure Contributions Captain Infrastructure	provided at East of Harlow and Ino. at	For the purposes of IDP: Contributions from East of Harlow and from Latton Priory allocations rounded up to Eife Other development sites assumed to contribute to the remaining cost of delivery of full 6fe minimum scale calculated on child yield basis only.  ### 13,469,669	EFDC IDP (2020 Update) identifies contributions from allocations at Roydon and Nazeing (166 homes) to Latton Priory Secondary School, And contributions from allocation SHR R2 (62 homes) to East of Hardow Secondary School. Assumed to contribute to the remaining cost of delivery of full file minimum school size, calculated on child yield basis
ED10 Essex County Education Authority Special Education Needs (SEN) for Secondary Education, including:  a) approximately 46 additional SEN places may be required in Secondary education settings as a result of the growth in the 3 new garden communities of Esse of Harlow, Water Lane and Latton Priory.	Essex County Council (ECC) Academy Infrastructure Contributions (Rev Trust(s) / Developer(s) 2009); ECC estimates that approximately 7-584 places are required per 1,000 homes.	New Secondary Schools may be considered for the provision of SEN facilities	ECC Developer's Guide for Infrastructure Contributions (Revised Inked from IQ 2022 2020): Department for Education Guidance recommends that SEN contributions are set at 4 times the rate of mainters amplices, equating to a contribution of c. £99,716 (IQ 2020); £104,194 IQ 2022.	may be considered for	For purposes of IDP:  Contributions assumed from each of the new garden communities of East of Harlow, Water Lane and Latton Priory on basis of cumulative growth of 6500 homes. Calculations assume Worst case' based on all housing developments and new build SEN provision. Actual requirements to be agreed at application stage.	
ED11 Essex County Education Authority Post-16 Education (ED27) provision, including: Appendix 2 - Education Infrastructure, Responses from Essex County Council	Essex County Council (ECC) Academy Infrastructure Contributions (Rev Trust(s) / Developer(s) 2020); ECC estimates that the August of the Council (ECC) Academy Trust(s) / Developer(s) 2020); ECC estimates that the August of the Council (ECC) Academy (ECC)	ed i at.	ECC Developer's Guide for Infrastructure Contributions (Revised Inked from QI 2020 2020); Each project considered on case by case basis with contribution of c. 223,962 for Post-16 Education provision.  Cell R38 QI 23 cost estimates based upon mid-range between Consumer Price Index and Rezall Price Index.	£7,955,384 £6,939,395	For purposes of IDP: All developments of 20+ homes assumed to contribute. All allocations 2020 using an index to assumed to the buses to provide a 'worst case' contribution assessment.  Worst case' contribution assessment.	For purposes of IDP: All developments of 20+ homes assumed to contribute. All town centre homes assumed to be 2 be flats to provide a 'worst case' contribution assessment.  YES. Contribution to be index linked from Q1 2200 using an Index to 220 using an Index to
ED12 Essex County Education Authority School Transport.  See IDP Evidence, Appendix 2 - Education Infrastructure, Responses from Essex County Council	Essex County Council  (ECC) / Academy  Trust(s) / Developer(s)  2020]: Where development is proposed in locations that may require ECC to provide school transport, developer contribution are sought to find provision for a minimum of seven years for priminant five years for secondary pupil.  Phasing required to meet new development needs.	,	CCC Developer's Guide for Infrastructure Contributions (Revised Inked from IQ 2022 2020): On average the cost of variansporting a primary school child to school is around £11.40 per day (return) and £3.30 for secondary school transport: primary: £13 IQ 2022; secondary: £6 IQ 2022.  Cell R40 Q1 23 cost estimate based upon midirage between Consumer Pitce Index and Retail Price Index.	€3,617,094	Assumptions for IDP.  East Harlow & Latton Priory, 25% be index linked from IQ contributions to secondary only.  Water Lane IODs contributions to secondary only.  Other Developments: £0 on the secondary only.  Cher requirement to be agreed at application stage based upon needs and timing of delivery of new secondary schools.	YES. Contributions to be index linked from I Q 2022 using Retail Price Index or as otherwise updated.
Further Education & Stills  HGGT Employment and Training Strategy, including:  - employment and training action plans required for all infrastructure, Responses major developments setting out how employment and training opportunities will be provided to the local population during the construction and occupation phases of the development.	Employment and Training Strategy to be required to be agreed and implemented during construction					Employment and Training Strategy to be agreed at Application stage
HGGT  HARLOW & GILSTON  GARDEN TOWN  Education Infrastructure / Services  TOTAL  TOTAL ESTIMATED FUNDING GARDEN  TOTAL ESTIMAT	5	Cell Q47 (Hirs) total Cost cost plus Q1 2023 Uplifted Costs where applicable  6402,111,538 6418,096,398	Identified Funding	Current Estimated Funding Gap  Frovision / Cost to be Apportioned to EHOL, EFD & HDC Development Plan Allocations	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall / developments outside HGGT  Estimated reside Funding Gap afte estimated contributions fro Windfall and site outside HGGT

Estimated contributions currently exceed costs for delivery of 2no. new contributions from smaller developments may be used for increasing capacity at existing secondary schools insverse of the extension of the contributions from smaller developments may be used for increasing capacity at existing secondary schools instead of delivery of the new schools and contributions will only be sought where a need is demonstrated.

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Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authoriti

HGGT HARLOW & GILSTON GARDEN TOWN  Education Infrastructure / Services	Gilston Area new garden community Villages 1-6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	AC  East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising = Hospital / Health	Water Lane Area new garden community (EFDC ref SPS.2) new homes =	AG  Latton Priory new garden community (EFDC ref SPS.1) new homes = 1,050	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	Al The Stow Service Bays (HDC ref HS2 2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	AO Sherards House (HDC ref HS2.8) new homes =	AP  Elm Hatch and Public  House (HDC ref HS2.9)  new homes =	Fishers Hatch (HDC ref H52.10) new homes =	AR  Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref H52.14) new homes =	AV  HDC Town Centre  Masterplan  Framework  potential new homes =  2,120	Other HGGT Windfall developments	Developmen
Secondary Education & Post-16 Education Herofordhire County Education Authority Special Education Needs (SEN) for both Primary and Secondary Education, including a) approximately 60 additional SEN places may be required in both Primary and Secondary education settings.	0,330	1,300	2,900	730	Campus	2,100	1,030	330	7.5	30	2	3		·	,	,		,	,	,	,	2,120		
Essex County Education Authority new Secondary School provision, including:  a) Ino. Secondary School up to 6 FE at East of Harlow;	£4,861,728	£857,952		condary School for up to		Contribution to new	(b) land for Inc. new Secondary Schools for up to 8 FE to be agreed	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contribution to new	Contributions to be calculated according to	Contributions f
b) Ino. Secondary School up to 6 FE at Latton Priory.			6fe to be agreed at Mast and con	rerplan / Application stage tribution:		secondary school at Latton Priory  £13,024,283	at Masterplan / Application stage and contribution: £6,512,141	secondary school capacity 22,865,342	secondary school capacity  £364,680	secondary school capacity  £156,291	secondary school capacity  £182,340	secondary school capacity  £182,340	secondary school capacity	secondary school capacity	secondary school capacity	secondary school capacity  £67,726	secondary school capacity	secondary school capacity	secondary school capacity  £52,097	secondary school capacity	secondary school capacity	secondary school capacity 25,522,296	ECC Developer's Guide to Infrastructure Contributions	Roydon, Nazir SHR.R2 (tota homes)
Essex County Education Authority Special Education Needs (EFN) for Secondary Education, including: a) approximately 46 additional SEN places may be required in Secondary education settings as a result of the growth in the 3 new garden communities of East of Harlow, Water Lane and Latton Priory.				may be considered for the SEN facilities			New Secondary School may be considered for the provision of SEN facilities																	
Essex County Education Authority Post-16 Education			£1,896,336	£547,020		£1,531,656	£765,828																	
provision, including:  a) new post 16 education provision as necessary.				Contribution may be sought dependent upon need:		Contribution may be sought dependent upon need:						Contribution may be sought dependent upon need:		Sought if a cumulative	sought if a cumulative	sought if a cumulative		Contributions may be sought if a cumulative impact is considered to exist	sought if a cumulative		sought if a cumulative	calculated according to	Contributions to be calculated according to ECC Developer's Guide to Infrastructure Contributions	
Essex County Education Authority School Transport.			£2,492,048	£718,860		£2,012,808	£1,006,404	£527,164	£67,094	£28,754	£33,547	£33,547	£19,170									£1,015,989		
			Contributions may be sought until East of Harlow new Secondary School has been provided	Contributions may be sought until East of Harlow new Secondary School has been provided		Contributions to be required	Contributions may be sought until Latton Priory new Secondary School has been provided	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	
Further Education & Skills			£734,722	£211,939		£2,373,718	£296,715																	
HGGT Employment and Training Strategy, including,  - employment and training strategy required for all major developments setting out how employment and training opportunities will be provided to the local population during the construction phase of the development.	Employment and Training Strategy to be agreed at Application stage				Training Strategy to be	Employment and Training Strategy to be agreed at Application stage			Training Strategy to be		Training Strategy to be	Training Strategy to be	Training Strategy to be	Training Strategy to be		Training Strategy to be			Training Strategy to be			Employment and Training Strategy to be agreed at Application stage	Training Strategy to be	
HGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages I - 6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising = Hospital / Health	Water Lane Area new garden community (EFDC ref SPS.2) new homes =	Latton Priory new garden community (EFDC ref SPS.I) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2-4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref H52.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developn outside H